

**DORMONT STORMWATER AUTHORITY
CAPITAL IMPROVEMENT PLAN**

Project	Description	2023	2024	2025	2026	2027
Arkansas Avenue Watershed (Phase 1)	Install detention tank - Mississippi Avenue		689,625			
Arkansas Avenue Watershed (Phase 2-3)	Install detention tanks in Northern Lasca Alley and Southern Tennessee Alley				765,469	
Arkansas Avenue Watershed (Phase 4-5)	Install detention tanks in Southern Lasca Alley and Southern Illinois Avenue					1,137,626
Kelton Avenue Watershed (Athens Alley Phase 3)	Storm sewers along Texas Avenue and detention system on Hillsdale Ave. Connection to Athens Alley detention system			768,250		
Kelton Avenue Watershed (Athens Alley Phase 4)	Storm system along Texas Avenue with new detention system in Wisconsin Avenue					905,656
Lasalle Avenue Storm Sewer (Louisiana Phase 3)	500 LF 15" corrugated pipe, 880 LF of 54" corrugated pipe, 6 manholes, 11 inlets and restoration			802,170		
Lasalle Avenue Storm Sewer (Louisiana Phase 4)	480 LF corrugated pipe, 520 LF of 54" corrugated pipe, 11 inlets, and restoration				751,750	
Lasalle Avenue Storm Sewer (Louisiana Phase 5)	800 LF corrugated pipe, 11 inlets, restoration					369,375

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Piedmont Avenue Storm Sewer (Phase 1)	Installation of 8 inlets, 4 detention facilities, 870 LF of corrugated pipe, 1 basin outfall structure and restoration	287,500				
	GEDTF Grant Pending - Allegheny County	(225,000)				
Piedmont Avenue Storm Sewer (Phase 2)	3 Detention box facilities, 8 inlets, 700 LF corrugated pipe, 6' storm manhole, 1 basin outfall structure, and restoration			625,781		
Piedmont Avenue Storm Sewer (Phase 3)	2 Detention box facilities, 7 inlets, 650 LF corrugated pipe, 2 storm manholes, 1 basin outfall structure, and restoration					429,375
Catch Basin Inspections/Repairs		35,000	25,000	20,000	15,000	15,000
TMDL - Dormont Park Tank (Phase 1)		570,050	25,000	25,000	25,000	25,000
TMDL - Dormont Park Tank (Phase 2)			500,000			
TMDL - Growing Greener Grant (pending)		(300,000)				
Green Infrastructure Projects	Rain gardens (parking lots, Dormont Park)	85,000	50,000	50,000	50,000	50,000
Arkansas Avenue Watershed	Storm sewer shed modeling ongoing	10,000				
Total Project Expenses		462,550	1,289,625	2,291,201	1,607,219	2,932,032
	Targeted for Capital Improvements	(462,550)	(500,000)	(500,000)	(500,000)	(500,000)
	Financing Gap - Funds Needed to Complete Projects	-	789,625	1,791,201	1,107,219	2,432,032