

**Dormont Stormwater Authority  
Capital Improvement Plan**

Project	Description	2024	2025	2026	2027	2028
Arkansas Avenue Watershed (Phase 1)	Install detention tank - Mississippi Avenue		\$ 689,625			
Arkansas Avenue Watershed (Phase 2-3)	Install detention tanks in Northern Lasca Alley and Southern Tennessee Alley				\$ 765,469	
Arkansas Avenue Watershed (Phase 4-5)	Install detention tanks in Southern Lasca Alley and Southern Illinois Avenue					\$ 1,137,626
Kelton Avenue Watershed (Athens Alley Phase 3)	Storm sewers along Texas Avenue and detention system on Hillsdale Ave. Connection to Athens Alley detention system			\$ 768,250		
Kelton Avenue Watershed (Athens Alley Phase 4)	Storm system along Texas Avenue with new detention system in Wisconsin Avenue					\$ 905,656
Lasalle Avenue Storm Sewer Phase 1 (Louisiana Phase 3)	500 LF 15" corrugated pipe, 880 LF of 54" corrugated pipe, 6 manholes, 11 inlets and restoration			\$ 802,170		
Lasalle Avenue Storm Sewer (Louisiana Phase 4)	480 LF corrugated pipe, 520 LF of 54" corrugated pipe, 11 inlets, and restoration				\$ 751,750	
Lasalle Avenue Storm Sewer (Louisiana Phase 5)	800 LF corrugated pipe, 11 inlets, restoration					\$ 369,375
Piedmont Avenue Storm Sewer (Phase 1)	Installation of 8 inlets, 4 detention facilities, 870 LF of corrugated pipe, 1 basin outfall structure and restoration	\$ 530,540				
	LSA Grant Awarded - CFA-DCED	\$ (500,000)				
Piedmont Avenue Storm Sewer (Phase 2)	3 Detention box facilities, 8 inlets, 700 LF corrugated pipe, 6' storm manhole, 1 basin outfall structure, and restoration	\$ 160,000				
	GEDTF Grant Awarded - Allegheny County	\$ (125,000)				
Piedmont Avenue Storm Sewer (Phase 3)	2 Detention box facilities, 7 inlets, 650 LF corrugated pipe, 2 storm manholes, 1 basin outfall structure, and restoration			\$ 625,781		\$ 429,375
Catch Basin Inspections/Repairs		\$ 35,000	\$ 25,000	\$ 20,000	\$ 15,000	\$ 15,000
TMDL - Dormont Park Tank (Phase 1)		\$ 570,050	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	GEDTF Grant Pending - Allegheny County	\$ (250,000)				
	LSA Grant Pending - CFA-DCED	\$ (250,000)				
TMDL - Dormont Park Tank (Phase 2)			\$ 500,000			
Green Infrastructure Projects	Rain gardens (parking lots, Dormont Park)	\$ 85,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Arkansas Avenue Watershed	Storm sewer shed modeling ongoing	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
<b>Total Project Expenses</b>		<b>\$ 265,590</b>	<b>\$ 1,299,625</b>	<b>\$ 2,301,201</b>	<b>\$ 1,617,219</b>	<b>\$ 2,932,032</b>
	<b>Expected Revenue from Fees</b>					
	<b>Targeted for Capital Improvements</b>	<b>\$ (265,590)</b>	<b>\$ (500,000)</b>	<b>\$ (500,000)</b>	<b>\$ (500,000)</b>	<b>\$ (500,000)</b>
	<b>Financing Gap - Funds Needed to Complete Projects</b>	<b>\$ -</b>	<b>\$ 799,625</b>	<b>\$ 1,801,201</b>	<b>\$ 1,117,219</b>	<b>\$ 2,432,032</b>